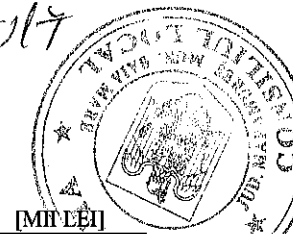


Nr. 270/28.06.2017

Anexa 1 la HCL 297/2017



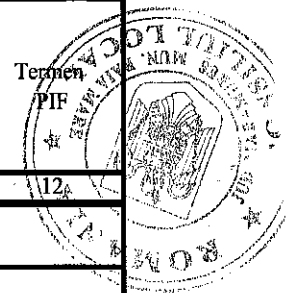
LISTA
OBIECTIVELOR DE INVESTIȚII PE ANUL 2017 CU FINANȚARE
PARȚIALĂ SAU INTEGRALĂ DE LA BUGETUL LOCAL

Total
C+M

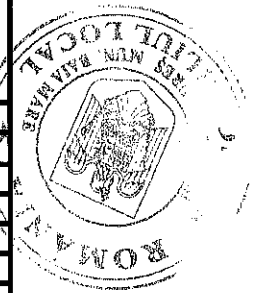
[MIL. LEI]

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017					Capacități	Termen PIF	
					Total 2017 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
	TOTAL GENERAL	536.300.00	23.006.00	513.294.00	24.279.00	1.517.00	4.203.00	0.00	2.577.00	15.982.00		
	din care :	433,853.00	18,366.00	415,487.00	15,872.00	279.00	4,203.00	0.00	2,000.00	9,390.00		
A.	Obiective de investitii in continuare	968.00 869.00	143.00 106.00	825.00 763.00	660.00 630.00	130.00 130.00	0.00 0.00	0.00 0.00	0.00 0.00	530.00 500.00		
B.	Obiective de investitii noi	60,000.00 50,000.00	0.00 0.00	60,000.00 50,000.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
C.	Alte cheltuieli de investitii	475,332.00 382,984.00	22,863.00 18,260.00	452,469.00 364,724.00	23,617.00 15,242.00	1,387.00 149.00	4,203.00 4,203.00	0.00 0.00	2,577.00 2,000.00	15,450.00 8,890.00		
a.	Achizitii de imobile	109.00	0.00	109.00	109.00	0.00	0.00	0.00	0.00	109.00		
b.	Dotari independente	20,662.00	55.00	20,607.00	1,582.00	1,000.00	0.00	0.00	0.00	582.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	14,370.00	2,376.00	11,994.00	3,817.00	216.00	0.00	0.00	0.00	3,601.00		
d.	Cheltuieli de expertiza, proiectare si de executie privind consolidarile	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
e.	Alte cheltuieli asimilate investitiilor	440,191.00 382,984.00	20,432.00 18,260.00	419,759.00 364,724.00	18,109.00 15,242.00	171.00 149.00	4,203.00 4,203.00	0.00 0.00	2,577.00 2,000.00	11,158.00 8,890.00		
	Din TOTAL, desfășurat, potrivit clasificăției, pe capitole bugetare											
I	51.02. AUTORITATI PUBLICE, din care:	1,000.00 0.00	0.00 0.00	1,000.00 0.00	166.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	166.00 0.00		
C.	Alte cheltuieli de investitii	1,000.00 0.00	0.00 0.00	1,000.00 0.00	166.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	166.00 0.00		
b.	Dotari independente	1,000.00	0.00	1,000.00	166.00	0.00	0.00	0.00	0.00	166.00		
1.)	Consiliul Local al municipiului Baia Mare -cf. lista anexa	1,000.00	0.00	1,000.00	166.00					166.00		
II	65.02. ÎNVĂȚĂMÂNT din care:	27,309.00 21,409.00	7,478.00 6,250.00	19,831.00 15,159.00	4,090.00 2,610.00	34.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,056.00 2,610.00		
C.	Alte cheltuieli de investitii	27,309.00 21,409.00	7,478.00 6,250.00	19,831.00 15,159.00	4,090.00 2,610.00	34.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	4,056.00 2,610.00		
b.	Dotari independente	269.00	15.00	254.00	134.00	34.00	0.00	0.00	0.00	100.00		
*3.)	Colegiul Tehnic "Anghel Saligny" - autoturism RENAULT CLIO+robot universal cantina	66.00	15.00	51.00	21.00	21.00				0.00		
*4.)	Colegiul National "Mihai Eminescu" - 2 laptop-uri+licente soft-uri antivirus	8.00	0.00	8.00	8.00	8.00				0.00		
*5.)	Liceul teoretic "Nemeth Laszlo" - mobilier, birotica si alte active corporale	5.00	0.00	5.00	5.00	5.00				0.00		
*10.)	C.T. unitati de invatamant conf. lista anexa	190.00	0.00	190.00	100.00					100.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,489.00	370.00	1,119.00	666.00	0.00	0.00	0.00	0.00	666.00		
1.)	Documentatii PSI unitati de invatamant conf. lista anexa	200.00	0.00	200.00	100.00					100.00		
2.)	Cresterea performantei energetice a unitatilor de invatamant - actualizare DALI	500.00	0.00	500.00	325.00					325.00		
3*)	Gradinita nr. 8 - R.K. Reabilitare, modernizare	88.00	78.00	10.00	10.00					10.00		
4*)	Colegiul de arte - Cladire veche - Reabilitare	91.00	80.00	11.00	11.00					11.00		
5.)	Gradinita noua in cartierul Traian	150.00	0.00	150.00	30.00					30.00		
19.)	Cresterea performantei energetice a unitatilor de invatamant in Municipiul Baia Mare - Reabilitare Colegiul Tehnic Transilvania - cladire liceu, cantina, camin 1 si camin 2	300.00	127.00	173.00	150.00					150.00		
22.)	Colegiul de Arte - sala polivalenta	160.00	85.00	75.00	40.00					40.00		
e.	Alte cheltuieli asimilate investitiilor	25,551.00 21,409.00	7,093.00 6,250.00	18,458.00 15,159.00	3,290.00 2,610.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	3,290.00 2,610.00		
1.)	Gradinita Step by Step - R.K. Reabilitare, modernizare corp vechi HCL nr. 54 / 22.03.2017	1,351.00 1,210.00	158.00 110.00	1,193.00 1,100.00	1.00 0.00					1.00 0.00		
2.)	Gradinita nr. 8 - R.K. Reabilitare, modernizare HCL nr. 67 / 27.02.2015	4,452.00 3,885.00	565.00 550.00	3,887.00 3,335.00	1,000.00 950.00					1,000.00 950.00		
7.)	Colegiul National Gheorghe Sincai - Reabilitare etapa II HCL nr. 103 / 31.03.2014	13,083.00 10,465.00	2,999.00 2,500.00	10,084.00 7,965.00	1.00 0.00					1.00 0.00		
8.)	Gradinita nr. 9 - Extindere, modernizare HCL nr. 12 / 20.01.2015	2,015.00 1,599.00	1,691.00 1,500.00	324.00 99.00	83.00 50.00					83.00 50.00		
9.)	Colegiul de Arte - Cladire veche - Reabilitare HCL nr. 66 / 27.02.2015	4,100.00 3,800.00	1,330.00 1,250.00	2,770.00 2,550.00	2,005.00 1,500.00					2,005.00 1,500.00		
*11.)	Colegiul National Vasile Lucaciu - Observator scolar si lucrari conexe (proiectare si executie)	550.00 450.00	350.00 340.00	200.00 110.00	200.00 110.00					200.00 110.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:				Alocații bugetare		
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii			
	bancare interne	bancare externe										
0	1	2	3	4	5	6	7	8	9	10	11	12
III	66.02 SĂNĂTATE din care:	19,799.00 13,884.00	102.00 0.00	19,697.00 13,884.00	637.00 69.00	622.00 69.00	0.00 0.00	0.00 0.00	0.00 0.00	15.00 0.00		
C.	Alte cheltuieli de investitii	19,799.00 13,884.00	102.00 0.00	19,697.00 13,884.00	637.00 69.00	622.00 69.00	0.00 0.00	0.00 0.00	0.00 0.00	15.00 0.00		
b.	Dotari independente	1,730.00	0.00	1,730.00	550.00	550.00	0.00	0.00	0.00	0.00		
1.)	Spitalul de Pneumoftiziologie - conform lista anexa	1,730.00	0.00	1,730.00	550.00	550.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	220.00	102.00	118.00	16.00	1.00	0.00	0.00	0.00	15.00		
1.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea"	100.00	0.00	100.00	1.00	1.00				0.00		
2.)	Schimbarea sistemului clasic de incalzire a Spitalului de Pneumoftiziologie "Dr. Nicolae Rusdea", cu un sistem care utilizeaza energie regenerabila	120.00	102.00	18.00	15.00					15.00		
e.	Alte cheltuieli asimilate investitiilor	17,849.00 13,884.00	0.00 0.00	17,849.00 13,884.00	71.00 69.00	71.00 69.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00		
1.)	Spitalul de Pneumoftiziologie - Reabilitare saloane	286.00 280.00	0.00 0.00	286.00 280.00	1.00 0.00	1.00 0.00				0.00 0.00		
2.)	Cresterea performantei energetice in cladirile publice din Municipiul Baia Mare - Spitalul de Pneumoftiziologie "Dr. Nicolae Rusdea" HCL nr. 197 / 26.05.2017	17,493.00 13,535.00	0.00 0.00	17,493.00 13,535.00	1.00 0.00	1.00 0.00				0.00 0.00		
3.)	Amenajare parcare	70.00 69.00	0.00 0.00	70.00 69.00	69.00 69.00	69.00 69.00				0.00 0.00		
IV	67.02. CULTURA, RECREERE SI RELIGIE, din care	1,039.00 0.00	229.00 0.00	810.00 0.00	338.00 0.00	116.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	222.00 0.00		
C.	Alte cheltuieli de investitii	1,039.00 0.00	229.00 0.00	810.00 0.00	338.00 0.00	116.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	222.00 0.00		
b.	Dotari independente	304.00	40.00	264.00	116.00	116.00	0.00	0.00	0.00	0.00		
1.)	Teatru Municipal - conform lista anexa	284.00	40.00	244.00	100.00	100.00				0.00		
2.)	Sala polivalenta "Lascar Pana"- conform lista (televizor, senzori de miscare si DVR-uri)	20.00	0.00	20.00	16.00	16.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	735.00	189.00	546.00	222.00	0.00	0.00	0.00	0.00	222.00		
2.)	Reabilitare si Modernizare Sala Multifunctionala Cinesat "Minerul"	200.00	114.00	86.00	1.00					1.00		
3.)	Stadion de atletism - Reabilitare, Modernizare	135.00	48.00	87.00	85.00					85.00		
4.)	Strand Municipal - Reabilitare, Modernizare	200.00	0.00	200.00	1.00					1.00		
5.)	Teatru Municipal - Reabilitare, Modernizare	200.00	27.00	173.00	135.00					135.00		
V	68.02. ASIGURARI SI ASISTENTA SOCIALA	11,906.00 3,250.00	607.00 600.00	11,299.00 2,650.00	3,113.00 2,150.00	0.00 0.00	0.00 0.00	0.00 0.00	2,577.00 2,000.00	536.00 150.00		
C.	Alte cheltuieli de investitii	11,906.00 3,250.00	607.00 600.00	11,299.00 2,650.00	3,113.00 2,150.00	0.00 0.00	0.00 0.00	0.00 0.00	2,577.00 2,000.00	536.00 150.00		
b.	Dotari independente	7,306.00	0.00	7,306.00	316.00	0.00	0.00	0.00	0.00	316.00		
1.)	SPAS - Dotari independente conform lista anexa	406.00	0.00	406.00	310.00					310.00		
2.)	Locuinte modulare multifunctionale	6,900.00	0.00	6,900.00	6.00					6.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	150.00	0.00	150.00	30.00	0.00	0.00	0.00	0.00	30.00		
1.)	Cresa stelutelor	150.00	0.00	150.00	30.00					30.00		
e.	Alte cheltuieli asimilate investitiilor	4,450.00 3,250.00	607.00 600.00	3,843.00 2,650.00	2,767.00 2,150.00	0.00 0.00	0.00 0.00	0.00 0.00	2,577.00 2,000.00	190.00 150.00		
2.)	Centru de educatie timpurie Curcubeu	3,600.00 2,500.00	607.00 600.00	2,993.00 1,900.00	2,577.00 2,000.00				2,577.00 2,000.00	0.00 0.00		
3.)	Extindere birouri locuinte sociale Centru Romanii	650.00 600.00	0.00 0.00	650.00 600.00	5.00 0.00					5.00 0.00		
5.)	R.K. - Centru Tranzit b-dul Republici nr.70B	200.00 150.00	0.00 0.00	200.00 150.00	185.00 150.00					185.00 150.00		
VII	70.02. LOCUINTE, SERVICII SI DEZVOLTARE PUBLICA din care:	100,444.00 60,125.00	10,249.00 7,606.00	90,195.00 52,519.00	13,103.00 9,103.00	745.00 210.00	4,203.00 4,203.00	0.00 0.00	0.00 0.00	8,155.00 4,690.00		
	70.02.03. LOCUINTE	15,647.00 12,164.00	310.00 0.00	15,337.00 12,164.00	575.00 20.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	575.00 20.00		
C.	Alte cheltuieli de investitii	15,647.00 12,164.00	310.00 0.00	15,337.00 12,164.00	575.00 20.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	575.00 20.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	1,045.00	66.00	979.00	524.00	0.00	0.00	0.00	0.00	524.00		
1.)	Reabilitare bloc de locuinte sociale - str. Granicerilor nr.116	150.00	0.00	150.00	50.00					50.00		
2.)	Bloc de locuinte ANL - str. Granicerilor - S.F.	20.00	18.00	2.00	1.00					1.00		
3.)	Reabilitare bloc de locuinte sociale - str. Horea nr.46A	150.00	0.00	150.00	50.00					50.00		
4.)	Reabilitare bloc de locuinte - strada Melodiei nr. 2	100.00	48.00	52.00	1.00					1.00		

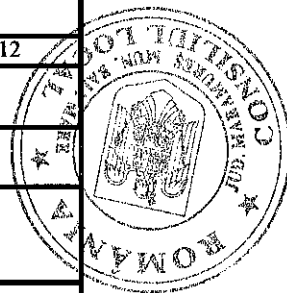


Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017					Capacități	Termen PIF	
					Total 2017 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	Credite bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
5.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13	150.00	0.00	150.00	50.00					50.00		
6.)	Reabilitare bloc de locuinte sociale - str. Luminisului nr.13A	150.00	0.00	150.00	50.00					50.00		
7.)	Cresterea eficientei energetice a blocurilor de locuinte - CF1 - DALI	40.00	0.00	40.00	37.00					37.00		
8.)	Cresterea eficientei energetice a blocurilor de locuinte - CF2 - DALI	40.00	0.00	40.00	41.00					41.00		
9.)	Cresterea eficientei energetice a blocurilor de locuinte - CF3 - DALI	55.00	0.00	55.00	55.00					55.00		
10.)	Cresterea eficientei energetice a blocurilor de locuinte - CF4 - DALI	50.00	0.00	50.00	49.00					49.00		
11.)	Cresterea eficientei energetice a blocurilor de locuinte - CF5 - DALI	45.00	0.00	45.00	44.00					44.00		
12.)	Cresterea eficientei energetice a blocurilor de locuinte - CF6 - DALI	50.00	0.00	50.00	50.00					50.00		
13.)	Cresterea eficientei energetice a blocurilor de locuinte - CF7 - DALI	45.00	0.00	45.00	46.00					46.00		
e.	Alte cheltuieli asimilate investitiilor	14,602.00	244.00	14,358.00	51.00	0.00	0.00	0.00	0.00	51.00		
		12,164.00	0.00	12,164.00	20.00	0.00	0.00	0.00	0.00	20.00		
4.)	Reabilitare bloc locuinte - strada Horea 46B HCL nr. 216 / 26.06.2013	5,482.00	119.00	5,363.00	50.00					50.00		
		4,622.00	0.00	4,622.00	20.00					20.00		
5.)	Reabilitare bloc locuinte R1A - strada Vasile Alecsandri HCL nr. 500 / 30.10.2015	9,120.00	125.00	8,995.00	1.00					1.00		
		7,542.00	0.00	7,542.00	0.00					0.00		
	70.02.06. ILUMINAT PUBLIC	29,632.00	66.00	29,566.00	631.00	0.00	0.00	0.00	0.00	631.00		
		20,504.00	0.00	20,504.00	550.00	0.00	0.00	0.00	0.00	550.00		
A.	Obiective de investitii in continuare	532.00	3.00	529.00	530.00	0.00	0.00	0.00	0.00	530.00		
		504.00	0.00	504.00	500.00	0.00	0.00	0.00	0.00	500.00		
1.)	Modernizare, extindere sistem de iluminat public HCL nr. 232 / 21.07.2016	532.00	3.00	529.00	530.00					530.00		
		504.00	0.00	504.00	500.00					500.00		
C.	Alte cheltuieli de investitii	29,100.00	63.00	29,037.00	101.00	0.00	0.00	0.00	0.00	101.00		
		20,000.00	0.00	20,000.00	50.00	0.00	0.00	0.00	0.00	50.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	100.00	0.00	100.00	1.00	0.00	0.00	0.00	0.00	1.00		
4.)	Modernizare sistem de iluminat public - centru istoric	100.00	0.00	100.00	1.00					1.00		
e.	Alte cheltuieli asimilate investitiilor	29,000.00	63.00	28,937.00	100.00	0.00	0.00	0.00	0.00	100.00		
		20,000.00	0.00	20,000.00	50.00	0.00	0.00	0.00	0.00	50.00		
1.)	Sistem de telegestiune si modernizarea sistemului de iluminat public in municipiului Baia Mare	29,000.00	63.00	28,937.00	100.00					100.00		
		20,000.00	0.00	20,000.00	50.00					50.00		
	70.02.50. ALTE SERVICII IN DOM. LOC, SERV, DEZV. COMUNALA	55,165.00	9,873.00	45,292.00	11,897.00	745.00	4,203.00	0.00	0.00	6,949.00		
		27,457.00	7,606.00	19,851.00	8,533.00	210.00	4,203.00	0.00	0.00	4,120.00		
A.	Obiective de investitii in continuare	436.00	140.00	296.00	130.00	130.00	0.00	0.00	0.00	0.00		
		365.00	106.00	259.00	130.00	130.00	0.00	0.00	0.00	0.00		
4.)	Platforma betonata - Baza de productie si valorificare a lemnului Ferneziu	436.00	140.00	296.00	130.00	130.00				0.00		
		365.00	106.00	259.00	130.00	130.00				0.00		
C.	Alte cheltuieli de investitii	54,729.00	9,733.00	44,996.00	11,767.00	615.00	4,203.00	0.00	0.00	6,949.00		
		27,092.00	7,500.00	19,592.00	8,403.00	80.00	4,203.00	0.00	0.00	4,120.00		
a.	Achizitii de imobile	100.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	100.00		
1.)	Achizitie teren strada Colinei	56.50	0.00	56.50	56.50					56.50		
2.)	Achizitie teren strada Lacului	43.50	0.00	43.50	43.50					43.50		
b.	Dotari independente	10,053.00	0.00	10,053.00	300.00	300.00	0.00	0.00	0.00	0.00		
2.)	SPAU - Dotari cf. lista	10,053.00	0.00	10,053.00	300.00	300.00				0.00		
c.	Cheltuieli pt. elaborarea SPF, SF si a altor studii	10,231.00	1,649.00	8,582.00	2,008.00	215.00	0.00	0.00	0.00	1,793.00		
1.)	Registrul spatiilor verzi	150.00	0.00	150.00	100.00					100.00		
2.)	PUG municipiul Baia Mare - actualizare	1,180.00	980.00	200.00	25.00					25.00		
3.)	PUZ - Centru Istoric	100.00	0.00	100.00	10.00					10.00		
4.)	Cresterea performantei energetice a imobilelor administrate de S.P.A.U. - DALI	60.00	0.00	60.00	60.00					60.00		
5.)	Strategia de dezvoltare integrata a municipiului Baia Mare, PIDU 2014-2020	4,500.00	155.00	4,345.00	10.00					10.00		
6.)	Harta de zgomot - actualizare	50.00	0.00	50.00	24.00					24.00		
7.)	PUZ - Cartier Ferneziu	115.00	0.00	115.00	1.00					1.00		
8.)	PUZ - malurile raului Sasar + zona Universitatii	100.00	71.00	29.00	10.00					10.00		
9.)	PUZ - zona gara	85.00	37.00	48.00	10.00					10.00		
10.)	PUZ - zona piata agroalimentara "Izvoarele"	78.00	28.00	50.00	10.00					10.00		
11.)	PUZ - zona str.Independentei - str.Iuliu Maniu - str.Victor Babes - str.I.L.Caragiale	50.00	15.00	35.00	20.00					20.00		
12.)	PUZ - zona str.Independentei - b-dul Republicii - b-dul Bucuresti - str.Culturii	60.00	0.00	60.00	25.00					25.00		
13.)	PUZ - zona b-dul Bucuresti - b-dul Republicii - b-dul Traian - b-dul Unirii	34.00	12.00	22.00	22.00					22.00		
14.)	Studiu de oportunitate privind modalitatea de gestionare a parcarilor publice	50.00	0.00	50.00	20.00					20.00		
15.)	Casa Iancu de Hunedoara - Restaurare (fara mansarda) - revizie proiect	100.00	8.00	92.00	1.00					1.00		
16.)	Reabilitare zona verde bulevardul Independentei	180.00	0.00	180.00	140.00					140.00		
17.)	Incubator de afaceri "Gheorghe Lazar"	150.00	0.00	150.00	10.00					10.00		



Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017					Capacități	Termen PIF	
					Total 2017 (col.6 la col.10)	din care finanțate din:			Alocații bugetare			
						Surse proprii (subvenții)	Credite bancare interne	bancare externe				Alte surse constituite cf. legii
0	1	2	3	4	5	6	7	8	9	10	11	12
18.)	Reabilitare, modernizare și schimbare de destinație imobil S+P+1E în Centru SPA și Tratament str. Campul Tineretului	200.00	0.00	200.00	1.00					1.00		
19.)	Parcare supraetajată S+P+2E str. Ferastraului	200.00	0.00	200.00	1.00					1.00		
25.)	Reabilitare, restaurare clădiri str. Petofi Sandor 6-8 - Centru cultural Iosif Herțea	200.00	0.00	200.00	160.00					160.00		
27.)	Amenajarea unui sistem integrat de trasee pietonale, piste de biciclete, spații publice și zone verzi pe malurile râului Sasar	350.00	3.00	347.00	165.00					165.00		
28.)	Reabilitarea Pieței Libertății ca spațiu public	230.00	12.00	218.00	145.00					145.00		
30.)	Planul de mobilitate urbană a municipiului Baia Mare	550.00	0.00	550.00	340.00					340.00		
32.)	Reabilitarea Pieței Pacii ca spațiu public	180.00	155.00	25.00	1.00					1.00		
33.)	Interconectarea spațiilor publice din centru istoric prin reabilitarea unor străzi	180.00	155.00	25.00	1.00					1.00		
34.)	Amenajarea unui spațiu public conex Universității integrat în circuitul pietonal	200.00	2.00	198.00	160.00					160.00		
35.)	Reabilitarea și reconfigurarea Pieței Izvoarele	250.00	1.00	249.00	160.00					160.00		
36.)	Reabilitarea spațiului public aferent nodului intermodal Gara - Autogara	200.00	1.00	199.00	160.00					160.00		
45.)	Restaurarea, conservarea și integrarea în circuitul cultural a obiectivului monument istoric Casa Pocol	170.00	0.00	170.00	1.00					1.00		
46.)	Reamenajare Piața Agoalimentară Albina - proiectare	125.00	14.00	111.00	111.00	111.00				0.00		
48.)	Reabilitare zona Monumentul Ostasului Roman - actualizare P.T.	100.00	0.00	100.00	50.00	50.00				0.00		
51.)	Documentații expertizări PSI	54.00	0.00	54.00	54.00	54.00				0.00		
e.	Alte cheltuieli asimilate investițiilor	34,345.00	8,084.00	26,261.00	9,359.00	100.00	4,203.00	0.00	0.00	5,056.00		
		27,092.00	7,500.00	19,592.00	8,403.00	80.00	4,203.00	0.00	0.00	4,120.00		
2.)	Reabilitare zona verde bulevardul Independenței	2,500.00	0.00	2,500.00	1.00					1.00		
		1,700.00	0.00	1,700.00	0.00					0.00		
3.)	Rețele integrate de piste de biciclete	2,000.00	56.00	1,944.00	100.00					100.00		
		1,700.00	0.00	1,700.00	80.00					80.00		
4.)	Extindere adapost câini fără stăpân	700.00	0.00	700.00	51.00					51.00		
		600.00	0.00	600.00	40.00					40.00		
5.)	Reabilitare zona Monumentul Ostasului Roman	6,054.00	0.00	6,054.00	100.00	100.00				0.00		
		4,594.00	0.00	4,594.00	80.00	80.00				0.00		
6.)	Imobil Phoenix - Reabilitare HCL nr. 65 / 27.02.2015	6,783.00	650.00	6,133.00	2,400.00					2,400.00		
		5,180.00	500.00	4,680.00	2,000.00					2,000.00		
7.)	Colonia Pictorilor - Restaurare, Reabilitare HCL nr. 109 / 29.03.2016	16,308.00	7,378.00	8,930.00	6,707.00		4,203.00			2,504.00		
		13,318.00	7,000.00	6,318.00	6,203.00		4,203.00			2,000.00		
VIII	74.02. PROTECȚIA MEDIULUI	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	74.02.05.01 SALUBRITATE	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investiții	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	50.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	50.00		
1.)	Studiu de oportunitate privind modalitatea de gestionare a unor servicii de utilități publice	50.00	0.00	50.00	50.00					50.00		
IX	83.02. Agricultură, Silvicultură, Piscicultură și Vanatoare	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
	din care:	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
	83.02.03.30. Alte cheltuieli în domeniul agriculturii	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
C.	Alte cheltuieli de investiții	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
a.	Achiziții de imobile	9.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	9.00		
1.)	Achiziție vier	9.00	0.00	9.00	9.00					9.00		
X	84.02. TRANSPORTURI	374,744.00	4,341.00	370,403.00	2,773.00	0.00	0.00	0.00	0.00	2,773.00		
	din care:	335,185.00	3,910.00	331,275.00	1,940.00	0.00	0.00	0.00	0.00	1,940.00		
	84.02.03.01. DRUMURI ȘI PODURI	8,857.00	4,266.00	4,591.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00		
		5,920.00	3,910.00	2,010.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00		
C.	Alte cheltuieli de investiții	8,857.00	4,266.00	4,591.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00		
		5,920.00	3,910.00	2,010.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00		
e.	Alte cheltuieli asimilate investițiilor	8,857.00	4,266.00	4,591.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00		
		5,920.00	3,910.00	2,010.00	1,350.00	0.00	0.00	0.00	0.00	1,350.00		
2.)	Pod peste râul Sasar strada Culturii - R.K.+ Reabilitare arhitecturală HCL nr. 293 / 15.10.2014	5,445.00	2,451.00	2,994.00	150.00					150.00		
		2,944.00	2,250.00	694.00	50.00					50.00		
4.)	Pod peste râul Sasar bulevardul Republicii - R.K.+ Reabilitare arhitecturală HCL nr. 161 / 27.03.2015	3,412.00	1,815.00	1,597.00	1,350.00					1,350.00		
		2,976.00	1,660.00	1,316.00	1,300.00					1,300.00		

Nr. crt.	- Denumirea obiectivului - Nr. si data actului de aprobare	Valoare totală	Realizări preliminare la 12/31/2016	Rest de executat	PROGRAM 2017						Capacități	Termen PIF
					Total 2017 (col.6 la col.10)	din care finanțate din:						
						Surse proprii (subvenții)	Credite		Alte surse constituite cf. legii	Alocații bugetare		
0	1	2	3	4	5	6	7	8	9	10	11	12
	84.02.03.02. TRANSPORT IN COMUN	60.350.00 50,000.00	0.00 0.00	60.350.00 50,000.00	302.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	302.00 0.00		
B.	Obiective de investitii noi	60.000.00 50,000.00	0.00 0.00	60.000.00 50,000.00	2.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	2.00 0.00		
1.)	Extinderea rețelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existenta	36.000.00 30,000.00	0.00 0.00	36.000.00 30,000.00	1.00 0.00					1.00 0.00		
2.)	Optimizarea transportului în comun și implementarea sistemului eticketing	24.000.00 20,000.00	0.00 0.00	24.000.00 20,000.00	1.00 0.00					1.00 0.00		
C.	Alte cheltuieli de investitii	350.00 0.00	0.00 0.00	350.00 0.00	300.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	300.00 0.00		
c.	Cheltuieli pt. elaborarea SPF, SF și a altor studii	350.00	0.00	350.00	300.00	0.00	0.00	0.00	0.00	300.00		
1.)	Extinderea rețelei de transport cu troleibuzul prin conectarea cartierelor Sasar, Valea Rosie, Grivitei la rețeaua existenta	200.00	0.00	200.00	150.00					150.00		
2.)	Optimizarea transportului în comun și implementarea sistemului eticketing	150.00	0.00	150.00	150.00					150.00		
	84.02.03.03. STRAZI	304.867.00 278,705.00	0.00 0.00	304.867.00 278,705.00	820.00 450.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	820.00 450.00		
C.	Alte cheltuieli de investitii	304.867.00 278,705.00	0.00 0.00	304.867.00 278,705.00	820.00 450.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	820.00 450.00		
e.	Alte cheltuieli asimilate investitiilor	304.867.00 278,705.00	0.00 0.00	304.867.00 278,705.00	820.00 450.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	820.00 450.00		
1.)	Reabilitare strada Gheorghe Sincai	76.215.00 68,235.00	0.00 0.00	76.215.00 68,235.00	100.00 50.00					100.00 50.00		
2.)	Reabilitare strada 1 Mai	76.215.00 68,235.00	0.00 0.00	76.215.00 68,235.00	90.00 50.00					90.00 50.00		
3.)	Reabilitare strada Crisan	76.215.00 68,235.00	0.00 0.00	76.215.00 68,235.00	90.00 50.00					90.00 50.00		
4.)	Reabilitare strada 8 Martie	6.905.00 6,000.00	0.00 0.00	6.905.00 6,000.00	90.00 50.00					90.00 50.00		
5.)	Reabilitare strada Barajului	14.302.00 14,000.00	0.00 0.00	14.302.00 14,000.00	90.00 50.00					90.00 50.00		
6.)	Reabilitare strada Lunci	5.935.00 5,800.00	0.00 0.00	5.935.00 5,800.00	90.00 50.00					90.00 50.00		
7.)	Reabilitare strada Imasului	25.740.00 25,500.00	0.00 0.00	25.740.00 25,500.00	90.00 50.00					90.00 50.00		
8.)	Reabilitare strada Firiza	13.620.00 13,200.00	0.00 0.00	13.620.00 13,200.00	90.00 50.00					90.00 50.00		
9.)	Reabilitare strada Blidari	9.720.00 9,500.00	0.00 0.00	9.720.00 9,500.00	90.00 50.00					90.00 50.00		
	84.02.50. ALTE CHELTUIELI IN DOMENIUL TRANSPORTURI	670.00 560.00	75.00 0.00	595.00 560.00	151.00 140.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	151.00 140.00		
C.	Alte cheltuieli de investitii	670.00 560.00	75.00 0.00	595.00 560.00	151.00 140.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	151.00 140.00		
e.	Alte cheltuieli asimilate investitiilor	670.00 560.00	75.00 0.00	595.00 560.00	151.00 140.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	151.00 140.00		
1.)	Sistem de orientare și marcaj stradal pe raza municipiului Baia Mare	500.00 400.00	75.00 0.00	425.00 400.00	1.00 0.00					1.00 0.00		
2.)	Semaforizare intersecție strada Mihai Eminescu - strada Dumbravei	170.00 160.00	0.00 0.00	170.00 160.00	150.00 140.00					150.00 140.00		



Primar
Catalin Chereches

Director Economic
Pop Carmen

Director General
Barbul Vasile